

NABIP NEVADA Budget - 7/2024 thru 6/2025

	July 25		August 25		September 25		October 25		November 25		December 25	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Ordinary Income/Expense												
Income												
Program Income												
Membership Dues \$60 X 225 members	1,262.50	1,125.00	1,317.50	1,125.00	777.50	1,125.00	1,132.50	1,125.00	612.50	1,125.00	1,330.00	1,125.00
Non-Profit Revenue--CE Classes		0.00		0.00		0.00		0.00		0.00		0.00
NABIP NV BenCon (Benefit Conference)		0.00		0.00		0.00		0.00		0.00		0.00
Other Income												
Other Income-Big I & NAIFA Rmbs for Day on the Hill exps		0.00		0.00		0.00		0.00		0.00		0.00
Reimbursed Expenses												
Accounting Fees		0.00		0.00		0.00		0.00		0.00		0.00
D & O Insurance - NABI SN		0.00		0.00		0.00		0.00		0.00		0.00
D & O Insurance - NABIP NN		0.00		0.00		0.00		0.00		0.00		0.00
Kapsher Consulting-Carothers Insurance Agency, LLC		450.00	2,100.00	450.00		450.00		450.00		450.00		450.00
Liability Insurance - NABIP SN		0.00		0.00		0.00		0.00		0.00		0.00
Liability Insurance - NABIP NN		0.00		0.00		0.00		0.00		0.00		0.00
Lobbyist Fees - NABIP SN	1,150.00	1,150.00		0.00		0.00	1,150.00	1,150.00		0.00		0.00
Lobbyist Fees - NABIP NN	1,150.00	1,150.00		0.00		0.00	1,150.00	1,150.00		0.00		0.00
Medicarians Income		0.00		0.00		0.00		0.00		0.00		0.00
Total Income	3,562.50	3,875.00	3,417.50	1,575.00	777.50	1,575.00	3,432.50	3,875.00	612.50	1,575.00	1,330.00	1,575.00
Expenditures												
Business Expenses												
Business Registration Fees (SOS Filing?)		0.00		0.00		0.00		0.00		0.00		0.00
Professional Development Expenses												
NABIP NV BenCon Food & Beverage		0.00		0.00		0.00		0.00		0.00		0.00
NABIP NV BenCon Continuing Ed		0.00		0.00		0.00		0.00		0.00		0.00
NABIP NV BenCon Marketing (Badges, Flyers, etc)		0.00		0.00		0.00		0.00		0.00		0.00
Raffle Prize - NABIP SN Golf Tourney		0.00		0.00		0.00		0.00		0.00		0.00
Raffle Prize - NABIP NN Expo		0.00		0.00		0.00		0.00		0.00		0.00
Contract Services												
Accounting Fees (Tax filing + audit)		0.00		0.00		0.00		0.00		0.00		0.00
Bank Charges & Fees		0.00		0.00		0.00		0.00		0.00		0.00
Constant Contact	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
Domain Name Registration (GoDaddy)		0.00		0.00		23.19		25.00		0.00		0.00
Kapsher Consulting	200.00	200.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
License Fees - Quickbooks	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
Lobbyist Fees	3,000.00	3,000.00		0.00		0.00	3,000.00	3,000.00		0.00		0.00
Website Fees (Star Chapter)	58.00	59.00	58.00	59.00	58.00	59.00	58.00	59.00	58.00	59.00	58.00	59.00
Other Expenditures												
Awards - Silver State Distinguish Awards		0.00		0.00		0.00		0.00		0.00		0.00
Insurance -Liability Policy		0.00		0.00		0.00		0.00		0.00		0.00
Insurance - D and O		0.00		0.00		0.00		0.00		0.00		0.00
Office Supplies (postage)		15.00		0.00		0.00		15.00		0.00		0.00
Professional Development CE costs \$1.25 X 215 = \$260	137.50	22.50		22.50		22.50	60.00	22.50		22.50		22.50
Travel and Meetings												
Annual Convention Expense 2 (includes State Dinner)		0.00	713.46	0.00		0.00		0.00		0.00		0.00
NABIP Education Foundation Donation		0.00		0.00		0.00		0.00		0.00		0.00
NABIP PAC Admin Fund Donation		0.00		0.00		0.00		0.00		0.00		0.00
Capital Conference Expense 2 (Includes State Dinner)		0.00		0.00		0.00		0.00		0.00		0.00
Day on the Hill (Every other odd numbered year)		0.00		0.00		0.00		0.00		0.00		0.00
Medicarians Expenses						0.00		0.00		0.00		0.00
NABIP NN EXPO / NABIP SN Golf Tournament		0.00		0.00		0.00		0.00		0.00		0.00
Regional 8 Expenses		0.00		0.00		0.00		0.00		0.00		0.00
Total Expense	3,655.50	3,556.50	1,256.46	566.50	566.19	591.50	3,603.00	3,581.50	543.00	566.50	543.00	566.50
Net Ordinary Income / (Loss)	93.00	318.50	2,161.04	1,008.50	211.31	983.50	170.50	293.50	69.50	1,008.50	787.00	1,008.50

NABIP NEVADA Budget - 7/2024 thru 6/2025

January 26		7/1/25 thru 6/30/26	
Actual	Budget	BUDGET	

Ordinary Income/Expense

Income

Program Income

Membership Dues \$60 X 225 members	707.50	1,125.00	13,500.00
Non-Profit Revenue--CE Classes	56.25	0.00	0.00
NABIP NV BenCon (Benefit Conference)		0.00	0.00

Other Income

Other Income-Big I & NAIFA Rmbs for Day on the Hill exps		0.00	0.00
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Reimbursed Expenses

Accounting Fees		300.00	300.00
D & O Insurance - NABI SN		0.00	625.00
D & O Insurance - NABIP NN		0.00	625.00
Kapsher Consulting-Carothers Insurance Agency, LLC		300.00	4,500.00
Liability Insurance - NABIP SN		0.00	390.00
Liability Insurance - NABIP NN		0.00	390.00
Lobbyist Fees - NABIP SN	1,150.00	1,150.00	4,600.00
Lobbyist Fees - NABIP NN	1,150.00	1,150.00	4,600.00
Medicarians Income		0.00	0.00

Total Income	2,951.25	4,025.00	29,530.00
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Expenditures

Business Expenses

Business Registration Fees (SOS Filing?)		0.00	245.00
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Professional Development Expenses

NABIP NV BenCon Food & Beverage		0.00	0.00
NABIP NV BenCon Continuing Ed		0.00	0.00
NABIP NV BenCon Marketing (Badges, Flyers, etc)		0.00	0.00
Raffle Prize - NABIP SN Golf Tourney		0.00	100.00
Raffle Prize - NABIP NN Expo		0.00	100.00

Contract Services

Accounting Fees (Tax filing + audit)		0.00	0.00
Bank Charges & Fees		0.00	0.00
Constant Contact	185.00	185.00	2,220.00
Domain Name Registration (GoDaddy)		0.00	25.00
Kapsher Consulting	225.00	225.00	2,675.00
License Fees - Quickbooks	75.00	75.00	900.00
Lobbyist Fees	3,000.00	3,000.00	12,000.00
Website Fees (Star Chapter)	58.00	59.00	708.00

Other Expenditures

Awards - Silver State Distinguish Awards		0.00	130.00
Insurance -Liability Policy		0.00	1,180.00
Insurance - D and O		0.00	1,890.00
Office Supplies (postage)		15.00	60.00
Professional Development CE costs \$1.25 X 215 = \$260		22.50	268.75

Travel and Meetings

Annual Convention Expense 2 (includes State Dinner)		0.00	3,000.00
NABIP Education Foundation Donation		0.00	0.00
NABIP PAC Admin Fund Donation		600.00	600.00
Capital Conference Expense 2 (Includes State Dinner)		0.00	3,000.00
Day on the Hill (Every other odd numbered year)		0.00	0.00
Medicarians Expenses		0.00	0.00
NABIP NN EXPO / NABIP SN Golf Tournament		0.00	0.00
Regional 8 Expenses		0.00	0.00

Total Expense	3,543.00	4,181.50	29,101.75
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Net Ordinary Income / (Loss)	591.75	(156.50)	428.25
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