

**NABIP NEVADA Budget -
7/2025 thru 6/2026**

	<u>Jul 25</u>	<u>Aug 25</u>	<u>Sept 25</u>	<u>Oct 25</u>	<u>Nov 25</u>	<u>Dec 25</u>	<u>Jan 26</u>	<u>Feb 26</u>	<u>Mar 26</u>	<u>Apr 26</u>	<u>May 26</u>	<u>Jun 26</u>
Ordinary Income/Expense												
Income												
Program Income												
Membership Dues \$60 X 225 members	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00
Non-Profit Revenue--CE Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NABIP NV BenCon (Benefit Conference)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Income												
Other Income - Big I & NAIFA Reimburse for Day on the Hill expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reimbursed Expenses												
Accounting Fees	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
D & O Insurance - NABI SN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00
D & O Insurance - NABIP NN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00
Kapsher Consulting-Carothers Insurance Agency, LLC	450.00	450.00	450.00	450.00	450.00	450.00	300.00	300.00	300.00	300.00	300.00	300.00
Liability Insurance - NABIP SN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	0.00	0.00
Liability Insurance - NABIP NN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	0.00	0.00
Lobbyist Fees - NABIP SN	1,150.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	0.00	0.00
Lobbyist Fees - NABIP NN	1,150.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	0.00	0.00
Medicarians Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	<u>3,875.00</u>	<u>1,575.00</u>	<u>1,575.00</u>	<u>3,875.00</u>	<u>1,575.00</u>	<u>1,575.00</u>	<u>4,025.00</u>	<u>3,455.00</u>	<u>1,425.00</u>	<u>3,725.00</u>	<u>1,425.00</u>	<u>1,425.00</u>
Expenditures												
Business Expenses												
Business Registration Fees (SOS Filing?)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
Professional Development Expenses												
NABIP NV BenCon Food & Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NABIP NV BenCon Continuing Ed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NABIP NV BenCon Marketing (Badges, Flyers, etc)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Raffle Prize - NABIP SN Golf Tourney	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
Raffle Prize - NABIP NN Expo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Contract Services												
Accounting Fees (Tax filing + audit)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bank Charges & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constant Contact	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
Domain Name Registration (GoDaddy)	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kapsher Consulting	200.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
License Fees - Quickbooks	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
Lobbyist Fees	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
Website Fees (Star Chapter)	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
Other Expenditures												
Awards - Silver State Distinguish Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00
Insurance -Liability Policy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00	0.00	0.00	0.00
Insurance - D and O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.00	0.00	0.00
Office Supplies (postage)	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
Professional Development CE costs \$1.25 X 215 = \$260	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	21.25
Travel and Meetings												
Annual Convention Expense 2 (includes State Dinner)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
NABIP Education Foundation Donation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NABIP PAC Admin Fund Donation	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
Capital Conference Expense 2 (Includes State Dinner)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Day on the Hill (Every other odd numbered year)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicarians Expenses			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NABIP NN EXPO / NABIP SN Golf Tournament	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional 8 Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense	<u>3,556.50</u>	<u>566.50</u>	<u>591.50</u>	<u>3,581.50</u>	<u>566.50</u>	<u>566.50</u>	<u>4,181.50</u>	<u>3,811.50</u>	<u>1,746.50</u>	<u>5,571.50</u>	<u>666.50</u>	<u>3,695.25</u>
Net Ordinary Income / (Loss)	<u>318.50</u>	<u>1,008.50</u>	<u>983.50</u>	<u>293.50</u>	<u>1,008.50</u>	<u>1,008.50</u>	<u>(156.50)</u>	<u>(356.50)</u>	<u>(321.50)</u>	<u>(1,846.50)</u>	<u>758.50</u>	<u>(2,270.25)</u>

**NABIP NEVADA Budget -
7/2025 thru 6/2026**

	<u>BUDGET</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
	<u>Jul-25 to Jun-26</u>	<u>June 23 YTD</u>	<u>June 24 YTD</u>	<u>June 25 YTD</u>
Ordinary Income/Expense				
Income				
Program Income				
Membership Dues \$60 X 225 members	13,500.00	10,895.20	12,180.00	12,730.00
Non-Profit Revenue--CE Classes	0.00	446.58	33.44	96.25
NABIP NV BenCon (Benefit Conference)	0.00	135.12	0.00	0.00
Other Income				
Other Income - Big I & NAIFA Reimburse for Day on the Hill expenses	0.00	0.00	0.00	0.00
Reimbursed Expenses				
Accounting Fees	300.00	0.00	0.00	0.00
D & O Insurance - NABI SN	625.00	530.00	575.00	575.00
D & O Insurance - NABIP NN	625.00	530.00	575.00	575.00
Kapsher Consulting-Carothers Insurance Agency, LLC	4,500.00	0.00	3,000.03	2,400.00
Liability Insurance - NABIP SN	390.00	375.00	358.00	364.00
Liability Insurance - NABIP NN	390.00	375.00	358.00	364.00
Lobbyist Fees - NABIP SN	4,600.00	4,600.00	4,600.00	4,600.00
Lobbyist Fees - NABIP NN	4,600.00	4,600.00	4,600.00	4,600.00
Medicarians Income	0.00	0.00	0.00	5,815.65
Total Income	<u>29,530.00</u>	<u>22,486.90</u>	<u>26,279.47</u>	<u>31,927.40</u>
Expenditures				
Business Expenses				
Business Registration Fees (SOS Filing?)	245.00	930.00	270.50	245.00
Professional Development Expenses				
NABIP NV BenCon Food & Beverage	0.00	0.00	0.00	0.00
NABIP NV BenCon Continuing Ed	0.00	0.00	0.00	0.00
NABIP NV BenCon Marketing (Badges, Flyers, etc)	0.00	0.00	0.00	0.00
Raffle Prize - NABIP SN Golf Tourney	100.00	0.00	0.00	0.00
Raffle Prize - NABIP NN Expo	100.00	0.00	100.00	0.00
Contract Services				
Accounting Fees (Tax filing + audit)	0.00	0.00	0.00	0.00
Bank Charges & Fees	0.00	0.00	0.00	0.00
Constant Contact	2,220.00	1,500.00	1,858.39	1,998.00
Domain Name Registration (GoDaddy)	25.00	21.17	23.17	23.17
Kapsher Consulting	2,675.00	0.00	2,100.00	2,600.00
License Fees - Quickbooks	900.00	660.00	715.00	775.00
Lobbyist Fees	12,000.00	12,000.00	12,000.00	12,000.00
Website Fees (Star Chapter)	708.00	930.60	636.00	672.00
Other Expenditures				
Awards - Silver State Distinguish Awards	130.00	0.00	0.00	109.89
Insurance -Liability Policy	1,180.00	1,126.00	1,075.00	1,092.00
Insurance - D and O	1,890.00	1,580.00	1,718.00	1,718.00
Office Supplies (postage)	60.00	0.00	0.00	36.00
Professional Development CE costs \$1.25 X 215 = \$260	268.75	0.00	0.00	261.25
Travel and Meetings				
Annual Convention Expense 2 (includes State Dinner)	3,000.00	3,353.92	1,067.31	2,000.00
NABIP Education Foundation Donation	0.00	0.00	0.00	0.00
NABIP PAC Admin Fund Donation	600.00	600.00	600.00	750.00
Capital Conference Expense 2 (Includes State Dinner)	3,000.00	1,555.25	824.17	1,764.27
Day on the Hill (Every other odd numbered year)	0.00	508.95	0.00	896.76
Medicarians Expenses	0.00		0.00	4,822.50
NABIP NN EXPO / NABIP SN Golf Tournament	0.00	0.00	0.00	0.00
Regional 8 Expenses	0.00	0.00	0.00	0.00
Total Expense	<u>29,101.75</u>	<u>24,765.89</u>	<u>22,987.54</u>	<u>31,763.84</u>
Net Ordinary Income / (Loss)	<u>428.25</u>	<u>(2,278.99)</u>	<u>3,291.93</u>	<u>163.56</u>